

MAD RIVER VALLEY RECREATION DISTRICT 2022 BUDGET		MAD RIVER PARK 2022 BUDGET	
INCOME		INCOME	
Warren	\$30,000	Spring Soccer	\$700
Fayston	\$30,000	Spring LAX	\$700
Waitsfield	\$30,000	Summer Camps	\$600
Moretown (for MR Park)	\$1,500	Fall Soccer	\$700
Total Income	\$91,500	MRVRD (includes Moretown)	\$9,000
EXPENSES		Total Income	\$11,700
Recreation Grants and Facilities	\$34,500	EXPENSES	
VOREC Project	\$5,000	Port-o-lets	\$2,200
Mad River Park	\$9,000	Insurance	\$1,350
Executive Director Salary	\$33,696	Plowing	\$1,500
Soc. Sec/Medicare 7.65%	\$2,578	Mowing	\$3,900
Workers Compensation	\$1,600	Field Maintenance	\$2,000
Technology Stipend	\$960	Stormwater inspection	\$200
Travel Reimbursement	\$600	Signage/Security	\$100
Payroll Service/Gusto (\$25/mo) - \$51	\$612	Maintenance Equipment	\$300
Unemployment Insurance 1%	\$337	Miscellaneous	\$150
Professional Development	\$500	Total Expenditures	\$11,700
Membership VRPA	\$80		
Membership VLCT (Associate Level)	\$950		
Website	\$1,000		
Miscellaneous	\$87		
Total Expenditures	\$91,500		